

Idaho State Police

Historical Summary

OPERATING BUDGET	FY 2003 Total App	FY 2003 Actual	FY 2004 Approp	FY 2005 Request	FY 2005 Gov Rec
BY DIVISION					
Brand Inspection	2,371,100	2,159,800	2,371,500	2,405,500	2,417,200
Police, Division of Idaho State	43,141,200	40,146,600	44,479,000	48,130,200	45,648,200
POST Academy	2,589,500	2,151,300	2,585,300	4,629,800	3,007,900
Racing Commission	759,200	582,000	788,600	775,800	773,200
Total:	48,861,000	45,039,700	50,224,400	55,941,300	51,846,500
BY FUND CATEGORY					
General	17,517,500	17,008,300	16,978,400	20,965,500	16,979,300
Dedicated	23,692,000	21,386,800	25,298,000	27,217,700	27,187,300
Federal	7,651,500	6,644,600	7,948,000	7,758,100	7,679,900
Total:	48,861,000	45,039,700	50,224,400	55,941,300	51,846,500
Percent Change:		(7.8%)	11.5%	11.4%	3.2%
BY OBJECT OF EXPENDITURE					
Personnel Costs	31,574,100	29,613,100	31,760,400	34,160,000	33,454,500
Operating Expenditures	12,847,700	10,251,800	12,278,200	13,546,700	12,640,100
Capital Outlay	415,900	1,115,200	2,262,500	4,335,100	1,922,600
Trustee/Benefit	3,929,300	3,965,600	3,829,300	3,899,500	3,829,300
Lump Sum	94,000	94,000	94,000	0	0
Total:	48,861,000	45,039,700	50,224,400	55,941,300	51,846,500
Full-Time Positions (FTP)	526.07	526.07	527.07	547.07	532.07

Department Description

The Idaho State Police is comprised of four separate divisions all reporting to the director. These divisions are Brand Inspection, the Division of the Idaho State Police, POST Academy, and the Racing Commission.